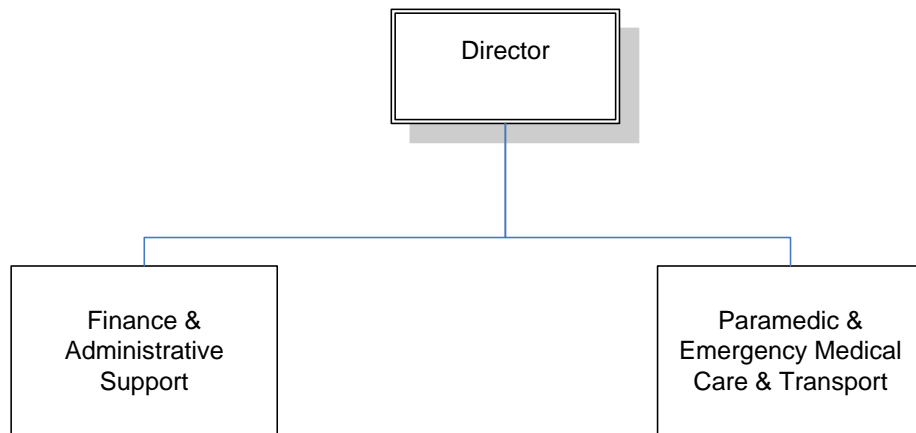




## Jefferson County Emergency Medical Services



## JEFFERSON COUNTY EMS

### Department Mission

Jefferson County EMS and all its employees endeavor to provide the highest quality pre-hospital emergency medical care, hazardous material expertise and technical rescue services to the residents of Louisville Metro and all other government agencies, in the most expeditious fashion possible with available resources, on a 24 hour a day basis, treating the public, our patients and our peers with compassion, dignity and respect.

### Programs and Services

#### Emergency Medical Services – Fleet Operations

EMS provides 24 hour-a-day, seven-day-a-week pre-hospital emergency medical care to the citizens and visitors of our community who live and work in the 320 square miles of Jefferson County. This care includes advanced life support care for sick and injured citizens, as well as transportation services by ambulance. EMS also provides mutual aid service to the Urban Service District of Louisville Metro, urban cities such as Jeffersontown, Shively, St. Matthews, Anchorage and neighboring counties.

In addition to the provision of emergency medical care, EMS also provides spill control and containment services for hazardous material incidents in Jefferson County, as established by ordinance, outside of the Urban Services District of Metro Louisville.

#### Finance & Administration – Support Operations

This program provides administrative and logistical support for the operations section of EMS. This section includes the Chiefs office, billing office, inventory and supply function, fleet operations as well as training and education.

Through this program, all planning & research, as well as budget development and administration is carried out. Further, inventory purchase, tracking and distribution are carried out under this program. Additionally, quality assurance reviews are conducted, which provide quality care, as well as identify educational needs of field personnel. Educational needs are addressed through regular in-service training, and other educational offerings.

**Programs and  
Services**

Personnel assigned to the Service Center maintain the EMS fleet. These individuals perform repairs and maintenance on the ambulance modules. Additionally, the Service Center will coordinate with the garage and outside vendors, maintenance and repair on the chassis portion of the ambulance fleet, and other non-ambulance fleet vehicles.

The majority of funds used to operate EMS come from the billing function. Under this program, the billing office collects information used to bill Medicare/Medicaid, private insurance and individuals who are private pay. Further, the billing office collects fees and posts payments to patient accounts, and deposits funds collected.

**Goals & Indicators**

EMS wants to continue to provide service at the current level or better. We measure the goal by extensive data collection and analysis, such as the number and location of calls received, the number of patients transported, the average transport time, the average response time and other measurable data markers. We also want to continue to meet the accepted State Regulations and National Standards for EMS response, including but not limited to beginning our response to every emergency call within 10 minutes and providing ALS care within 9 minutes from when we began to respond to an emergency. EMS uses quality assurance and quality improvements analysis and tools to insure our compliance with standards of response.

## Jefferson County EMS

## Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	2,347,900	2,347,900	2,080,200	2,080,200
Agency Receipts	5,350,000	5,350,000	6,498,000	6,498,000
Total Revenues:	7,697,900	7,697,900	8,578,200	8,578,200
Personal Services	6,508,400	6,908,400	7,292,000	7,292,000
Contractual Services	366,300	265,500	315,800	315,800
Supplies	768,800	552,500	512,400	512,400
Equipment/Capital Outlay	54,400	54,000	68,800	68,800
Interdepartment Charges	0	345,900	389,200	389,200
Restricted Account	0	4,800	0	0
Total Expenditures:	7,697,900	8,131,100	8,578,200	8,578,200
Expenditures By Activity				
Finance and Administration Program	0	0	2,261,200	2,261,200
Paramedic & Emergency Medical Care	7,697,900	8,131,100	6,317,000	6,317,000
Total Expenditures:	7,697,900	8,131,100	8,578,200	8,578,200

Jefferson County EMS		Position Detail
	Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
<b>Position Allocation (in Full-Time Equivalents)</b>		
Full-Time	134	134
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>134</b>	<b>134</b>
<b>PROGRAMS</b>		
<b><i>Finance &amp; Admin. Support</i></b>		
Full-Time	17	17
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>17</b>	<b>17</b>
<b>Title</b>		
Accounting Clerk	4	4
Asst Dir Emerg Medical Svcs	1	1
Auto Service Worker Ii	1	1
Data Systems Specialist	1	1
Dir Emergency Medical Svcs	1	1
Emerg Medical Training Speclst	1	1
Emergency Medical Svcs Supv	2	2
Executive Secretary	1	1
Fee Collection Supv	1	1
Fleet Coordinator	1	1
Inventory Control Specialist	2	2
Medical Doctor	1	1
<b>EMS – Field Operations</b>		
Full-Time	117	117
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>117</b>	<b>117</b>
<b>Title</b>		
Asst Dir Emerg Medical Svcs	1	1
Emergency Medical Svcs Supv	6	6
Emergency Medical Technician	54	54
Emt-Paramedic	56	56